

COVID FUNDING SUMMARY			Grant income
Grant	Description		Value £
FULLY PASSPORTED			
Small Business Grant Fund (SBGF) & Retail, Hospitality and Leisure Grant Fund (RHLCGF)	Business Grants of £10K & £25K available for businesses based on premises rateable value		60,924,250
Local Authority Discretionary Grant Funding	Discretionary Grant max £10K available for businesses unable to access SBGF and assessed locally for award		2,637,750
MHCLG - Local Restriction Support Grants (Closed)	Support businesses during the (1) Oct 20 to Nov 20 Tier 3 local restrictions & (2) Nov to Dec 20 National Lockdown.		5,155,866
Business Improvement District Funding	Funding boost to help high street and town centres through the pandemic		21,844
Section 31 Grants - Business Rates Relief	Covid-19 reliefs in relation to business rates		32,029,913
Council Tax Hardship Fund	Discretionary scheme to assist households struggling financially due to effects of C-19		3,910,992
LCR CA - LCR Hospitality & Leisure Support Grant Tranche 1 (50%)	Hospitality and Leisure businesses can apply for a grant payment based on rateable value (or on annual rent if the commercial property is not in Business Rates) as follows: •£2,000 if RV up to £15,000 •£5,000 if RV is £15,001 to £51,000 •£10,000 if RV over £51,000 Plus £400 for each Full Time Equivalent staff member (FTE). Includes £100 per taxi driver grant (£137,000) Includes Additional Support Grant		3,480,212
	Businesses in the retail, hospitality and leisure sectors which have to close are to receive a one-off grant of up to: - £4,000 for businesses with a rateable value of £15,000 or under - £6,000 for businesses with a rateable value between £15,000 and £51,000 - £9,000 for businesses with a rateable value of over £51,000	LRSG Closed business (9/9 - 5/11)	306,587
		LRSG Open businesses (1/8 - 4/11)	491,895
		LRSG Closed businesses (post 2/12)	388,145
		LRSG Open businesses (post 2/12)	38,539
Christmas Support Payment (Wet-led Pubs)	Additional £1,000 Christmas grant for 'wet-led pubs' (<50% of sales are food) in tiers 2 and 3 for loss of business over the Christmas period. 80% to be paid upfront with top ups on reconciliation.		115,200
Community testing - LCR	SMART asymptomatic testing & military support		2,137,405
TOTAL			111,638,598
PARTIALLY PASSPORTED			
Local Authority Emergency Assistance Grant for Food and Essential Supplies	Discretionary Grant to support people who are struggling to afford food and other essentials due to Covid-19		453,829
Test & Trace £500 Payment Support Scheme & Administration	Scheme for claimants told to stay at home via Test & Trace or self isolating and unable to work from home or low income		309,447
DWP - Covid Winter Grant Scheme	Additional support for children, families and the most vulnerable over Winter (1 December 2020 to 31 March 2021)		1,224,617
Care Home Infection Control Fund Round 1	LA support to care homes to control the spread of infection, support the workforce, care providers, individuals independence and meeting needs		4,743,521
Care Home Infection Control Fund Round 2	LA support to care homes to control the spread of infection, support the workforce, care providers, individuals independence and meeting needs		4,087,305
TOTAL			10,818,719
NOT PASSPORTED			
Emergency Covid-19 Funding (Tranche 1 to 3)	Supporting councils in managing the delivery of services and provisions and alleviating pressures in the Coronavirus pandemic		23,937,380
Emergency Covid-19 Funding (Tranche 4)	Supporting councils in managing the delivery of services and provisions and alleviating pressures in the Coronavirus pandemic		5,428,456
Emergency Covid-19 Funding (Tranche 5)	Supporting councils in managing the delivery of services and provisions and alleviating pressures in the Coronavirus pandemic		10,006,249
Test and Trace Support	Support LA towards expenditure lawfully incurred or to be incurred in relation to the mitigation against and management of local outbreaks of Covid-19.		2,733,018
Re-opening High Streets Safety Fund	Supporting businesses and communities with measures that enable safe trading in public places particularly in the high street		286,292
Emergency Fund for Rough Sleepers	To assist LA to focus on rough sleepers & in shelters where self-isolation is difficult		4,500
BEIS - New Burdens	Funding to cover costs of administering the Small Business Grant Fund (SBGF) & Retail Hospitality & Leisure Grant Fund (RHLCGF)		170,000
			76,500
MHCLG - New Burdens (Council Tax Hardship Fund & Business Rate Reliefs)	Funding to cover administration support		44,784
LA Compliance & Enforcement	Support local authority compliance and enforcement activity, including COVID-19 secure marshals or equivalents		198,512
DHSC - Test & Trace Contain Outbreak Management Fund Local Covid Alert Level Surge Funding Grant - Ref Dr Carolyn Wilkins	Enforcement: Additional resource for compliance and enforcement of restrictions and public health guidance, funding military aid and support for rough sleepers		478,000
<i>(Tier 3 funding based on £13.067 per head of population for mitigation against and management of local outbreaks)</i>	Test & Trace: Development of the Covid-19 hub and Find, Test, Trace, Isolate and Support Model, plus community engagement		2,701,000
	Clinically Extremely Vulnerable (CEV): Enhanced communication to hard to reach groups, delivery of essentials for those in self-isolation and initial support for CEV individuals		189,000
	Additional contingency funds		866,126
	December grant		648,022
	Public Health ring-fenced funds		1,018,320
MHCLG - CEV grant	Funding to support Clinically Extremely Vulnerable (CEV) Individuals		227,000

Lower Tier Services grant	Unringfenced grant for 2021-22 for homelessness, planning, recycling and refuse collection and leisure services.		483,995
Sales, Fees & Charges Compensation	Contribution to loss of Council income (April to July)		4,428,825
	Contribution to loss of Council income (Aug to Nov)		3,039,522
TOTAL			56,965,502
TOTAL Covid related funding			179,422,818